

### 0552 Office of the Inspector General

The Office of the Inspector General oversees the state's correctional system through audits, special reviews, and investigations and contemporaneous monitoring of the Department of Corrections and Rehabilitation. Although the duties required of the Inspector General's Office are complex, its mission is clear: to protect public safety by safeguarding the integrity of California's correctional system.

The Office of the Inspector General's Bureau of Audits and Investigations promotes accountability through objective, independent audits, special reviews, inspections, and investigations of California's correctional system. As a result of the audits, reviews, inspections, and investigations, the Inspector General provides impartial analysis and policy recommendations to the Governor, the Legislature, correctional administrators, and the public. The Office of the Inspector General is mandated to perform baseline audits of correctional institutions and wardens in addition to evaluating the qualifications of warden and superintendent candidates whose names have been submitted by the Governor.

Established within the Office of the Inspector General is the Bureau of Independent Review, which is primarily responsible for monitoring all significant internal affairs investigations and disciplinary actions conducted by the Department of Corrections and Rehabilitation to ensure they are performed in a timely and professionally sound manner through the oversight of those investigations and the employee discipline process. With regional offices throughout the state, the bureau also provides contemporaneous oversight monitoring of all deadly force incidents, certain custodial death incidents and other significant critical incidents. As required by statute, the bureau's monitoring activities are reported semi-annually to the public on the OIG website as internal affairs investigations are conducted.

In addition, the Public Safety and Offender Rehabilitation Services Act of 2007, Chapter 7, Statutes of 2007, created the California Rehabilitation Oversight Board (Board) within the Office of the Inspector General. The Board's mandate is to examine the Department of Corrections and Rehabilitation's various mental health, substance abuse, educational, and employment programs for inmates and parolees. The Board meets quarterly to recommend modifications, additions, and eliminations of offender rehabilitation and treatment programs. The Board also submits biannual reports to the Governor, the Legislature, and the public to convey its findings on the effectiveness of treatment efforts, rehabilitation needs of offenders, gaps in offender rehabilitation services, and levels of offender participation and success.

#### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Office of the Inspector General	98.4	127.9	147.7	\$16,670	\$23,114	\$26,631
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>98.4</b>	<b>127.9</b>	<b>147.7</b>	<b>\$16,670</b>	<b>\$23,114</b>	<b>\$26,631</b>
<b>FUNDING</b>				<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
0001 General Fund				\$16,670	\$23,114	\$26,631
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$16,670</b>	<b>\$23,114</b>	<b>\$26,631</b>

#### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Penal Code, Part III, Title 7, Chapter 8.2, Sections 6125 to 6133 and Section 6140.

#### MAJOR PROGRAM CHANGES

- The Governor's Budget includes \$3,271,000 and 17 positions in 2009-10 in order to implement a statewide medical inspection program. This program is the result of an agreement between the California Prison Receivership and the Office of the Inspector General. The Office of the Inspector General will inspect and audit the medical programs of the California Department of Corrections and Rehabilitation (CDCR). This inspection program will apply a standardized rating system to CDCR's medical programs throughout the state. This will provide comprehensive, impartial, and periodic evaluations of prison health care.

#### DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustment	\$22	\$-	-	\$37	\$-	-
• Retirement Rate Adjustment	50	-	-	50	-	-
• One Time Cost Reductions	-	-	-	-579	-	-
• Full Year Cost of New/Expanded Programs	-	-	-	645	-	3.1

\* Dollars in thousands

## 0552 Office of the Inspector General - Continued

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Miscellaneous Adjustments	-	-	-	165	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$72</b>	<b>\$-</b>	<b>-</b>	<b>\$318</b>	<b>\$-</b>	<b>3.1</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$72</b>	<b>\$-</b>	<b>-</b>	<b>\$318</b>	<b>\$-</b>	<b>3.1</b>
<b>Policy Adjustments</b>						
• Plata Medical Inspections	\$-	\$-	-	\$3,271	\$-	16.7
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$3,271</b>	<b>\$-</b>	<b>16.7</b>
<b>Totals, Budget Adjustments</b>	<b>\$72</b>	<b>\$-</b>	<b>-</b>	<b>\$3,589</b>	<b>\$-</b>	<b>19.8</b>

## DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>OFFICE OF THE INSPECTOR GENERAL</b>			
	<b>State Operations:</b>			
0001	General Fund	\$16,670	\$23,114	\$26,631
	<b>Totals, State Operations</b>	<b>\$16,670</b>	<b>\$23,114</b>	<b>\$26,631</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	16,670	23,114	26,631
	<b>Totals, Expenditures</b>	<b>\$16,670</b>	<b>\$23,114</b>	<b>\$26,631</b>

## EXPENDITURES BY CATEGORY (Summary By Object)

	1 State Operations			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	98.4	135.0	135.0	\$9,120	\$12,382	\$12,527
Total Adjustments	-	-	17.0	-	-	2,244
Estimated Salary Savings	-	-7.1	-4.3	-	-272	-376
<b>Net Totals, Salaries and Wages</b>	<b>98.4</b>	<b>127.9</b>	<b>147.7</b>	<b>\$9,120</b>	<b>\$12,110</b>	<b>\$14,395</b>
Staff Benefits	-	-	-	3,128	5,248	5,950
<b>Totals, Personal Services</b>	<b>98.4</b>	<b>127.9</b>	<b>147.7</b>	<b>\$12,248</b>	<b>\$17,358</b>	<b>\$20,345</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>				<b>\$4,422</b>	<b>\$5,756</b>	<b>\$6,286</b>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$16,670</b>	<b>\$23,114</b>	<b>\$26,631</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2007-08*	2008-09*	2009-10*
0001 General Fund				
<b>APPROPRIATIONS</b>				
001	Budget Act appropriation	\$18,306	\$23,042	\$26,631
	Allocation for employee compensation	271	22	-
	Adjustment per Section 3.60	72	50	-
	Adjustment per Section 4.04	-102	-	-
	Adjustment per Section 15.25	-4	-	-
	Transfer from Item 5225-002-0001 per Provision 2	627	-	-
	<b>Totals Available</b>	<b>\$19,170</b>	<b>\$23,114</b>	<b>\$26,631</b>
	Unexpended balance, estimated savings	-2,500	-	-

\* Dollars in thousands

**0552 Office of the Inspector General - Continued**

1 STATE OPERATIONS	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
TOTALS, EXPENDITURES	<u>\$16,670</u>	<u>\$23,114</u>	<u>\$26,631</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$16,670	\$23,114	\$26,631

---

\* Dollars in thousands